

Table 2 - 2023/24 management expenses split by PRA and FCA classes

	2023/24			2022/23			Variance		
	FSCS total costs (£m)	Fee block allocation		FSCS total costs (£m)	Fee block allocation		FSCS total costs (%)	Fee block allocation	
		PRA (£m)	FCA (£m)		PRA (£m)	FCA (£m)		PRA (%)	FCA (%)
Base costs total (split 50:50)	38.3	19.2	19.2	29.9	15.0	15.0	28%	28%	28%
Specific costs									
Deposits	14.1	14.1		14.1	14.1		0%	0%	
General Insurance Provision	7.6	7.6		7.2	7.2		6%	6%	
Life and Pension Provision	-	-		-	-		-	-	
General Insurance Distribution	1.7		1.7	5.9		5.9	(71%)		(71%)
Life Distribution and Investment Intermediation (LDII)	30.3		30.3	27.7		27.7	9%		9%
Investment Provision	7.0		7.0	9.7		9.7	(27%)		(27%)
Home Finance Intermediation	0.8		0.8	1.0		1.0	(18%)		(18%)
Debt Management	-		-	-		-	-		-
Specific costs total	61.5	21.7	39.8	65.6	21.2	44.3	(6%)	2%	(10%)
Management expenses total	99.8	40.8	59.0	95.5	36.2	59.3	5%	13%	0%