

## 2021/22 latest levy update and 2022/23 forecast

Classes	2021/22 latest update			2022/23 forecasts			Movement (2021/22 vs 2022/23) (£m)
	Levies for own class (£m)	Levies for other classes (£m)	Total levies (£m)	Levies for own class (£m)	Levies for other classes (£m)	Indicative total levy (£m)	

### PRA classes

Deposits	24.0	5.0	<b>29.0</b>	22.0	25.1	<b>47.1</b>	18.1
Life and Pension Provision	0.0	35.0	<b>35.0</b>		35.0	<b>35.0</b>	0.0
General Insurance Provision	166.0	4.1	<b>170.1</b>	242.0	21.8	<b>263.8</b>	93.7

### FCA classes

General Insurance Distribution	12.9	0.0	<b>12.9</b>	8.3	59.4	<b>67.7</b>	54.8
Investment Provision	150.0	50.0	<b>200.0</b>	187.0	13.0	<b>200.0</b>	0.0
Life Distribution and Investment Intermediation (LDII)	240.0		<b>240.0</b>	240.0		<b>240.0</b>	0.0
Home Finance Providers		1.4	<b>1.4</b>	0.0	3.4	<b>3.4</b>	2.0
Home Finance Intermediation	3.6	0.0	<b>3.6</b>	1.5	7.7	<b>9.1</b>	5.5
Debt Management	0.5	0.0	<b>0.5</b>	0.0	3.8	<b>3.8</b>	3.3
Funeral Plans				0.0	0.0	<b>0.0</b>	0.0
Base costs	24.0		<b>24.0</b>	30.0		<b>30.0</b>	6.0
<b>Total</b>	621.0	95.5	<b>716.5</b>	730.8	169.2	<b>900.0</b>	183.5